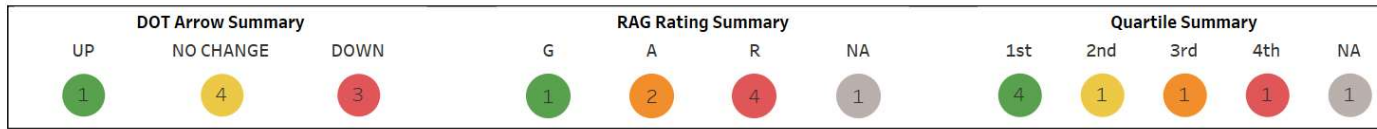


# Strategic Plan Performance Dashboards by Outcomes covering Highways and Transport (HT) Performance to December 2024

## 1. HT Key Performance Indicators (KPIs) updated to December 2024

Strong Economy, Transport and Infrastructure

### Environment & Transport KPI Performance Dashboard Info



**Outcome** Strong Economy, Transport an.. **Branch** Highways & Transport **Updated** Y  
**Sub Outcome** All **Countywide/LCC** All **Search Indicator** All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	21.6	2024/25	21.8	➔	38	R	1st 2024		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	42.6	2024/25	41.8	➔	56.3	R	3rd 2024		C
Local bus passenger journeys originating in the authority area (millions)	10.39	Q2 2024/25	10.41	➔	10	G	4th 2022/23		C
Number of park and ride journeys	168,476	Q2 2024/25	173,827	⬇		NA	NA		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	31.4	2024/25	35.1	⬇	38	A	1st 2024		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	37.7	2024/25	42.4	⬇	52	R	1st 2024		L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)	55.3	2024/25	55.7	➔	65	A	1st 2024		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	29.7	2024/25	27.4	⬆	42	R	2nd 2024		C

# Environment & Transport KPI Performance Dashboard



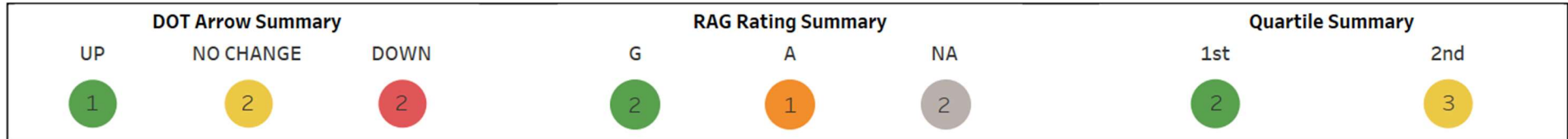
DOT Arrow Summary		RAG Rating Summary			Quartile Summary
UP	DOWN	G	A	R	1st
1	4	1	1	3	5

<b>Outcome</b>	Safe & Well	<b>Branch</b>	Highways & Transport	<b>Updated</b>	<b>Search Indicator</b> All
<b>Sub Outcome</b>	All	<b>Countywide/LCC</b>	All	Y	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Road safety satisfaction (NHT satisfaction survey) (%)	<b>44.8</b>	2024/25	49.7	↓	59	R	1st 2024		L
Total casualties on Leicestershire roads	<b>908</b>	Mth 09 Sep 2024	939	↑	1,022	G	1st 2023		L
Number of people killed or seriously injured (KSIs)	<b>280</b>	Mth 09 Sep 2024	270	↓	182	R	1st 2023		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	<b>291</b>	Mth 09 Sep 2024	281	↓	269	A	1st 2023		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	<b>131</b>	Mth 09 Sep 2024	124	↓	84	R	1st 2023		L

2. HT KPIs covering older data that have been previously reported (not recently updated)

## Environment & Transport KPI Performance Dashboard



**Outcome** All      **Branch** Highways & Transport      **Updated** N  
**Sub Outcome** All      **Countywide/LCC** All      **Search Indicator** All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	<b>1,178.6</b>	2022	1,130.8	↓		NA	2nd 2022		C
* % of principal (A class) road network where structural maintenance should be considered	<b>3</b>	2023/24	2	→	2	A	1st 2023/24		L
* % of non-principal (B & C class) road network where structural maintenance should be considered	<b>4</b>	2023/24	4	→	4	G	1st 2023/24		L
% of the unclassified road network where maintenance should be considered	<b>12</b>	2023/24	10	↓	13	G	2nd 2023/24		L
Average vehicle speed - on locally managed 'A' roads (mph)	<b>30.6</b>	2023	29.9	↑		NA	2nd 2023		C

## Data notes

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant Government department (e.g. Department for Transport) and Office of National Statistics population data.

Number of passenger journeys on local bus services per head of population.

Reported casualties per million population.

Reported casualties involving road users, walking, cycling and motorcyclists (excluding cars) per million population

Reported Killed or Seriously Injured (KSI) per million population.

Reported KSI walking, cycling & motor cycling per million population.

CO<sub>2</sub> emissions from transport within Local Authority (LA) control per head.